SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



Total Development Costs: (average reported cost per unit in HOME-assisted projects) PJ:			Rental	Homebuyer	Homeowner	
			\$54,259		\$38,708	
		PJ: State:*		\$81,132 \$101,712		
		National:**	\$65,316 \$85,522	\$69,668		
R.S. Means Cost Index: 0.9 CHDO Operating Expenses: PJ:		Ψ05,322	ψ09,000	ΨΖΖ,47 1		
		PJ: National Avg:	0.0 %			
DACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:	White:		62.4	55.4	59.5	0.0
	Black/African American:		6.9	1.8	5.4	0.0
	Asian:		1.0	0.6	0.0	0.0
	American Indian/Alaska Na	tive:	1.0	0.4	0.0	0.0
	Native Hawaiian/Pacific Isla	ander:	1.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American and	l White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.1	1.4	0.0
	Asian/Pacific Islander:		0.0	1.5	1.4	0.0
ETHNICITY:	Hispanic		27.7	40.1	32.4	0.0
HOUSEHO	LD SIZE:		······			
	1 Person:		78.2	23.9	21.6	0.0
	2 Persons:		13.9	23.9	28.4	0.0
	3 Persons:		5.0	18.1	20.3	0.0
	4 Persons:		3.0	18.0	18.9	0.0
	5 Persons:		0.0	10.0	5.4	0.0
	6 Persons:		0.0	3.6	4.1	0.0
	7 Persons:		0.0	1.5	1.4	0.0
	8 or more Persons:		0.0	1.0	0.0	0.0
HOUSEHO	LD TYPE: Single/Non-Elderly:		87.1	29.1	16.2	0.0
	Elderly:		4.0	29.1	9.5	0.0
	Related/Single Parent:		4.0	13.8	31.1	0.0
	Related/Two Parent:		5.0	47.7	37.8	0.0
	Other:		0.0	7.0	5.4	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:	<u> </u>	1.0	<u> </u>	0.0
	Section 8:		21.8	0.1		
	HOME TBRA:		0.0			
	Other:		3.0			
	No Assistance:		75.2			

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



Total De	evelopment Costs:		Rental	Homebuyer	Homeowner	
(average reported cost per unit in HOME-assisted projects)		PJ:	\$52,039	\$119,662		
		State:*	\$65,316	\$101,712	\$11,900 \$24,232	
		National:**	\$85,522	\$69,668	\$22,471	
R.S. Me	ans Cost Index: 0.9	_	7 7 -	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	
CHDO Operating Expenses: (% of allocation)		PJ: National Avg:	0.0 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		88.7	80.2	92.3	0.0
	Black/African American:		3.8	0.4	0.0	0.0
	Asian:		0.0	0.3	0.0	0.0
	American Indian/Alaska Na	tive:	0.0	0.5	0.0	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	0.3	0.0	0.0
	American Indian/Alaska Na	tive and White:	0.0	0.1	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American and	l White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.1	0.0	0.0
	Asian/Pacific Islander:		1.9	0.4	1.7	0.0
ETHNICITY:	Hispanic		5.7	17.5	6.0	0.0
HOUSEHO	LD SIZE:					
	1 Person:		30.2	6.2	27.4	0.0
	2 Persons:		0.0	19.9	18.8	0.0
	3 Persons:		18.9	24.5	12.0	0.0
	4 Persons:		30.2	24.1	14.5	0.0
	5 Persons:		13.2	14.7	10.3	0.0
	6 Persons:		5.7	6.1	6.0	0.0
	7 Persons:		0.0	2.4	6.0	0.0
	8 or more Persons:		1.9	2.0	5.1	0.0
HOUSEHO	LD TYPE: Single/Non-Elderly:		54.7	5.6	6.8	0.0
	Elderly:		9.4	1.1	30.8	0.0
	Related/Single Parent:		17.0	27.0	25.6	0.0
	Related/Two Parent:		18.9	52.7	33.3	0.0
	Other:		0.0	13.7	3.4	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:	0.0	10.7	<u> </u>	0.0
	Section 8:		26.4	0.0		
	HOME TBRA:		15.1			
	Other:		22.6			
	No Assistance:		35.8			

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): SALT LAKE (Total Development Costs:			Rental	Homebuyer	Homeowner	
(average	reported cost per unit in				Homeowner	
HOME-assisted projects)		PJ:	\$54,673	\$74,942	\$27,569	
		State:*	\$65,316 \$85,522	\$101,712 \$69,668		
R.S. Means Cost Index: 0.9		_	Ψ05,322	\$09,000	\$22,471	
CHDO C	Dperating Expenses:	PJ:	0.0 %			
	(% of allocation)	National Avg:	1.1 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		77.6	65.8	68.6	70.5
	Black/African American:		6.5	6.6	5.7	9.7
	Asian:		0.3	0.5	0.0	0.8
	American Indian/Alaska Na	tive:	1.9	1.3	2.9	1.6
	Native Hawaiian/Pacific Isla	ander:	0.3	2.1	0.0	0.4
	American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
	Asian and White:		0.0	0.2	0.0	0.0
	Black/African American and	l White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.5	0.0	0.1
	Asian/Pacific Islander:		1.2	2.8	5.7	0.0
ETHNICITY:	Hispanic		12.1	20.3	17.1	16.9
HOUSEHO	LD SIZE:					
	1 Person:		81.6	23.0	25.7	70.9
	2 Persons:		12.5	24.0	11.4	15.9
	3 Persons:		2.2	21.5	17.1	6.6
	4 Persons:		1.6	17.0	20.0	2.8
	5 Persons:		2.2	8.7	17.1	2.1
	6 Persons:		0.0	3.9	2.9	1.2
	7 Persons:		0.0	1.4	2.9	0.2
	8 or more Persons:		0.0	0.5	2.9	0.4
HOUSEHO						
	Single/Non-Elderly:		41.7	23.0	22.9	71.7
	Elderly:		53.6	1.1	8.6	2.1
	Related/Single Parent:		2.8	26.5	11.4	17.0
	Related/Two Parent:		1.6	42.7	57.1	5.7
	Other:		0.3	6.6	0.0	3.5
SUPPLEME	ENTAL RENTAL ASSIS	STANCE:		-#		
	Section 8:		0.9	0.0#		
	HOME TBRA:		0.0			
	Other:		22.4			
	No Assistance:		76.6			

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



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Participating Jurisdiction (PJ): SALT LAKE COUNTY CONSORTIUM UT **Total Development Costs:** Homebuyer Homeowner Rental (average reported cost per unit in PJ: \$80,259 \$110,208 \$14,361 **HOME-assisted projects)** State:* \$65,316 \$101,712 \$24,232 \$85.522 \$69,668 \$22,471 National:** **R.S. Means Cost Index:** 0.9 2.1 % **CHDO Operating Expenses:** PJ: (% of allocation) **National Avg:** 1.1 % Rental % Homebuyer % Homeowner % **TBRA** % RACE: White: 82.7 79.6 84.9 76.8 Black/African American: 1.9 0.0 3.5 3.3 0.7 0.6 0.0 0.0 0.9 0.0 1.1 1.1 American Indian/Alaska Native: 0.4 1.4 0.9 0.3 Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 Asian and White: 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 Other Multi Racial: 0.0 0.0 0.0 0.3 Asian/Pacific Islander: 1.5 1.3 2.8 1.1 11.4 14.0 10.4 17.0 **ETHNICITY**: Hispanic **HOUSEHOLD SIZE:** 54.8 13.4 16.0 33.5 1 Person: 23.5 14.2 21.3 22.2 2 Persons: 9.2 28.5 18.9 3 Persons: 20.8 4 Persons: 7.4 21.5 28.3 15.7 10.4 6.2 5 Persons: 5.1 9.4 2.4 0.3 6 Persons: 0.0 6.6 7 Persons: 0.0 1.6 1.9 1.1 8 or more Persons: 0.0 1.0 4.7 0.3 **HOUSEHOLD TYPE:** Single/Non-Elderly: 50.7 24.7 22.6 37.8 6.1 20.8 4.3 Elderly: 21.0 Related/Single Parent: 19.5 11.1 19.8 43.5 52.2 Related/Two Parent: 8.5 35.8 11.6 Other: 0.4 5.9 0.9 2.7 SUPPLEMENTAL RENTAL ASSISTANCE: 0.0 Section 8: 9.9 HOME TBRA 1.5 20.6 Other: No Assistance: 68.0 # of Section 504 Compliant Units / Completed Units Since 2001:

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.